

EPARCHY OF SASKATOON

STEWARDSHIP FORUM PRESENTATION TO PARISH REPRESENTATIVES

November 18, 2017





The spiritual and temporal care of the faithful in the Eparchy requires that the Eparchy assists the faithful to reach their desired goal of



SALVATION

**ETERNAL LIFE IN THE
KINGDOM OF GOD**



SALVATION INVOLVES

† FAITH FORMATION

**† CLERGY &
RELIGIOUS**

† COMMUNITY



FAITH INVOLVES...

- † Openness to the working of God in us
- † Knowledge
- † Growth
- † Process of ongoing faith development
- † Understanding of our Church
- † Committed Stewardship

FAITH



FAITH IS ENHANCED BY...

- † Prayer
- † Parents as examples of Christian values
- † Catechetical instruction
- † Christian teaching, reading resources
- † Youth and adult ministry programs
- † Experiences
- † Charitable action

FAITH



Faith Development Tools

- † Clergy/religious leadership and teaching
- † Parish catechetical programs
- † Ukrainian Catholic Religious Education
- † Lay Formation Program
- † Youth, Young Adult, & Family Life Ministry
- † Leaders to develop and deliver programs
- † Facilities to deliver programs
- † Financial Resources

FAITH



Eparchy Initiatives for Faith Formation

- † Ukrainian Catholic Religious Education Centre**
- † Cathetchist Education**
- † Lay Formation Programs**
- † Family and Life Ministry**
- † Campus/Youth Ministry Offices**
- † High School & U of S Student Ministry**
- † Youth and Family Summer Camps**

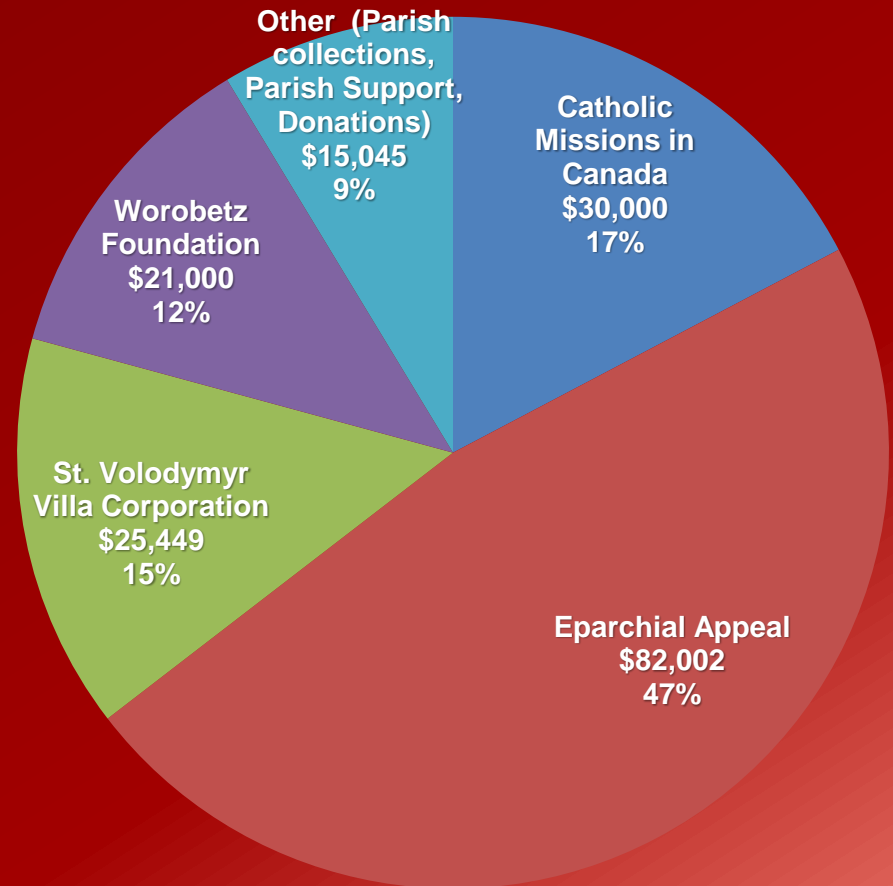
FAITH FORMATION



Faith Formation Revenues

†	Eparchial Appeal	\$82,002
†	Catholic Missions in Canada	\$30,000
†	St. Volodymyr Villa Corp	\$25,449
†	Stephan & Micheline Worobetz Foundation	\$21,000
†	Other	\$15,045

Total 2016 Revenues
\$173,496



FAITH FORMATION



Clergy & Religious Support Revenues

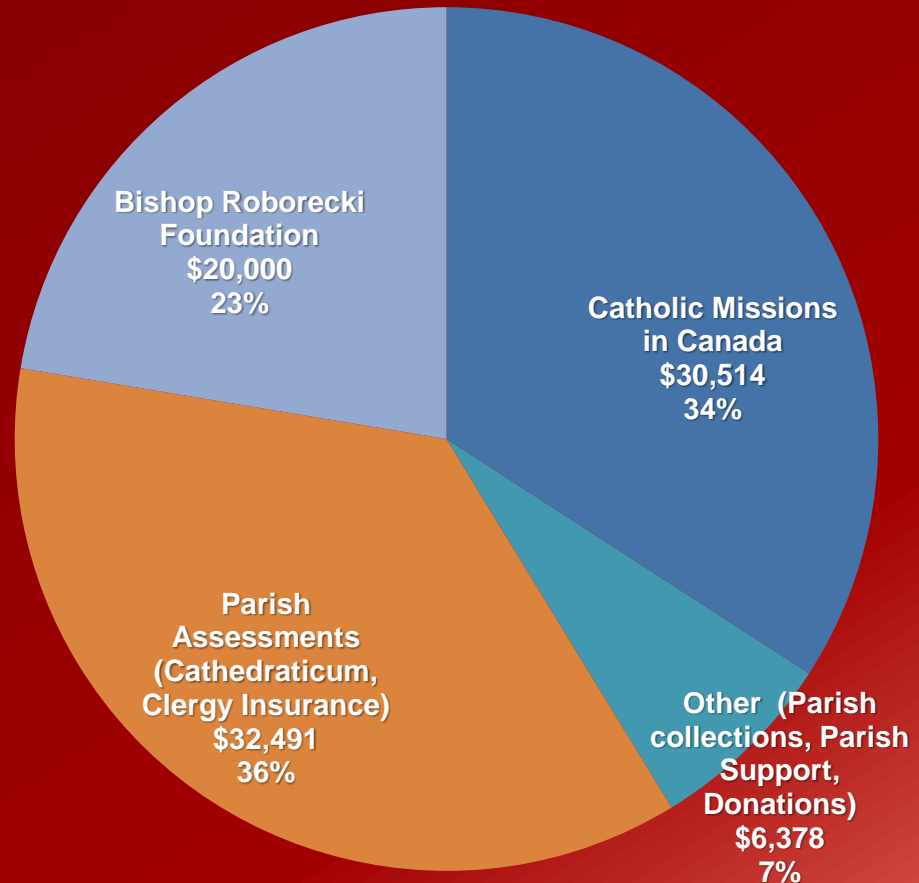
† Parish Clergy Insurance
Assessments
\$32,491

† Catholic Missions in Canada
\$30,514

† Bishop Roborecki Foundation
\$20,000

† Other (Parish Collections,
Parish Support, Donations)
\$6,378

**Total 2016 Revenues
\$89,383**



Clergy & Religious Support



Community Support Revenues

† Parish Collections, Support,
Donations
\$284,800

† Parish Assessments
\$195,185

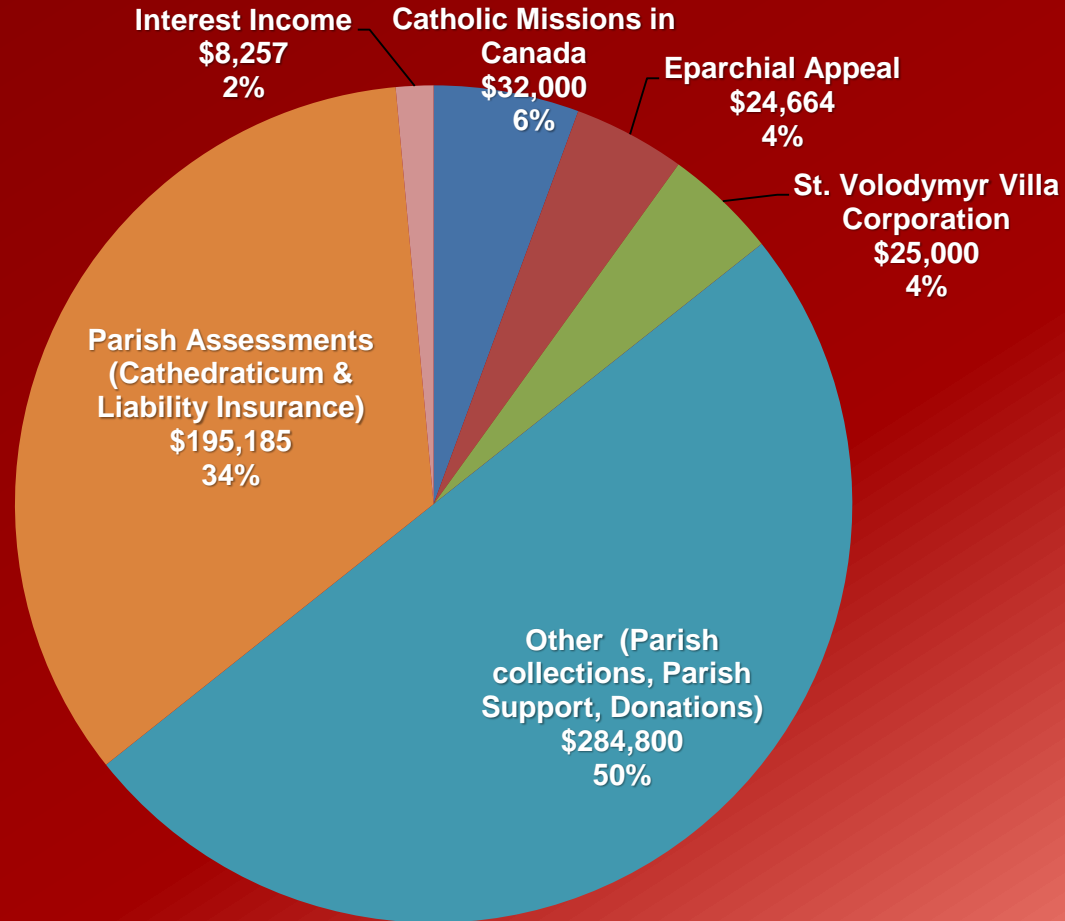
† Catholic Missions in Canada
\$32,000

† St. Volodymyr Villa Corp
\$25,000

† Eparchial Appeal
\$24,664

† Interest Income
\$8,257

Total 2016 Revenues \$569,906



Community Support



Community Support Revenues

† Parish Collections, Support,
Donations \$284,800

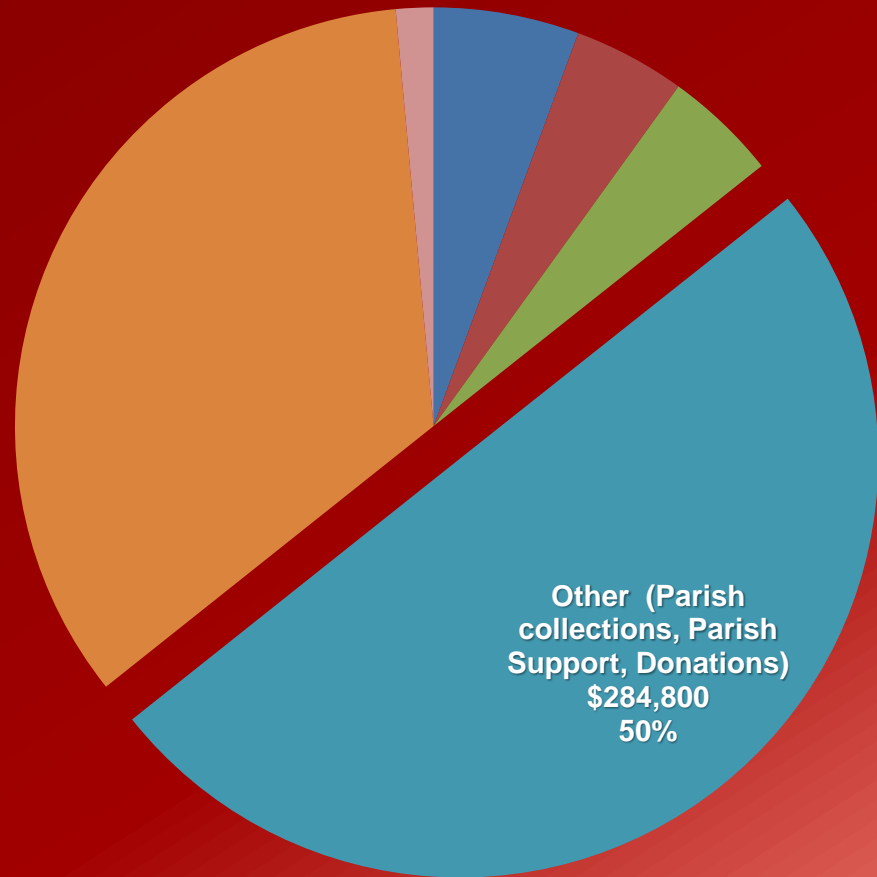
St. Michael's Camp Statue Donation \$183,588

Parish Collections

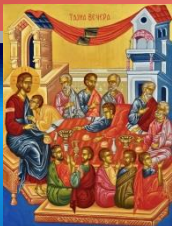
• CCCB Collections	\$3,433
• Peter's Pence	\$3,481
• Eparchial Charities	\$7,604
• Patriarchal Sobor	\$990
• Eparchial News	\$350
• Holy Land Support	\$5,946
• St. Volodymyr Park Church	\$3,675
• Donetsk-Kharkiw	\$4,943
• St. Andrew's Pence	\$1,405
• Catholic Missions in Canada	\$4,138
• Parish Support - Donations	\$34,911

Rental Income \$18,660

Other \$11,676



Community Support

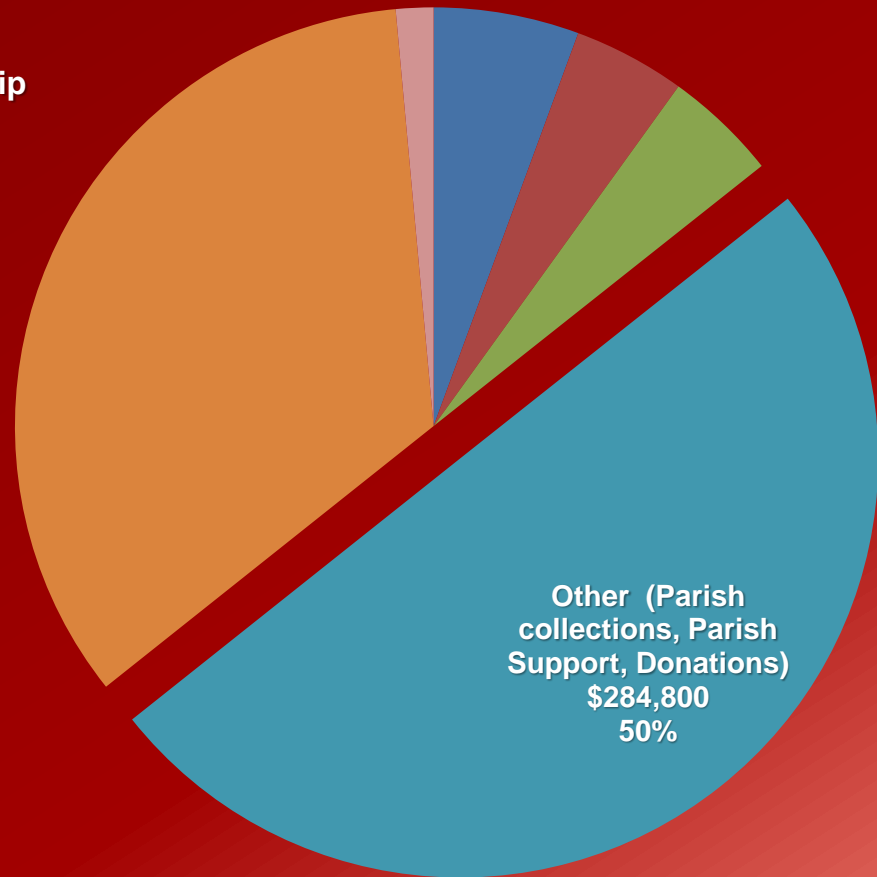


Community Support Revenues

† Parish Assessments
\$195,185

Parish Cathedraticum \$171,568
• Calculated at 11% x Parish Sunday & Membership Collections

Liability Insurance Assessment \$23,617

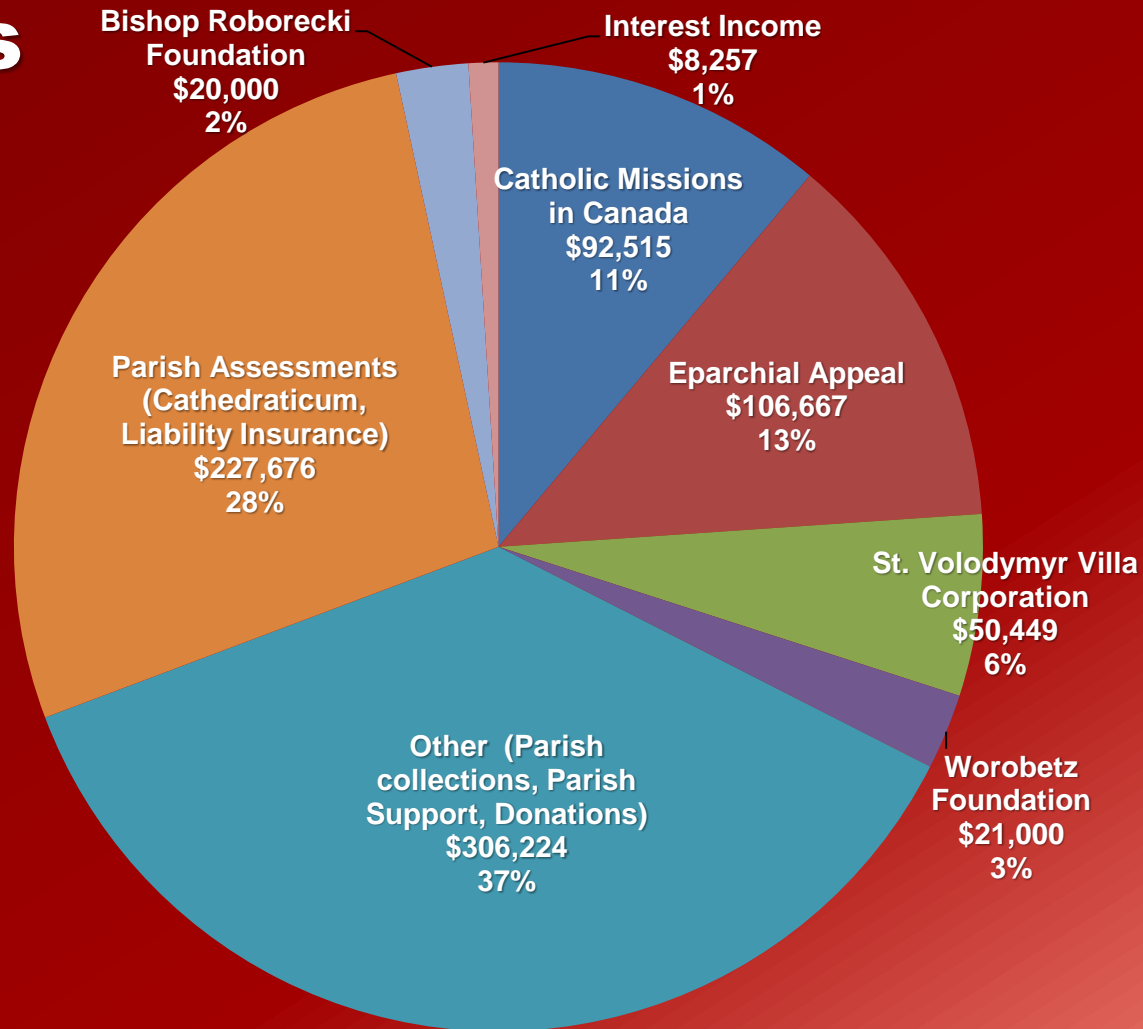


Community Support



2016 Revenues

†	Parish Collections, Support, Donations	\$306,224
†	Parish Assessments	\$227,676
†	Eparchial Appeal	\$106,667
†	Catholic Missions in Canada	\$92,515
†	St. Volodymyr Villa Corp	\$50,449
†	Worobetz Foundation	\$21,000
†	Bishop Roborecki Foundation	\$20,000
†	Interest Income	\$8,257



Total 2016 Revenues \$832,788

2016 Total Revenues



2016 Eparchy Disbursements for:

FAITH FORMATION



Faith Formation Disbursements

† Ukrainian Catholic Religious
Education Centre
\$35,800

† Family & Life Ministry Office
\$31,338

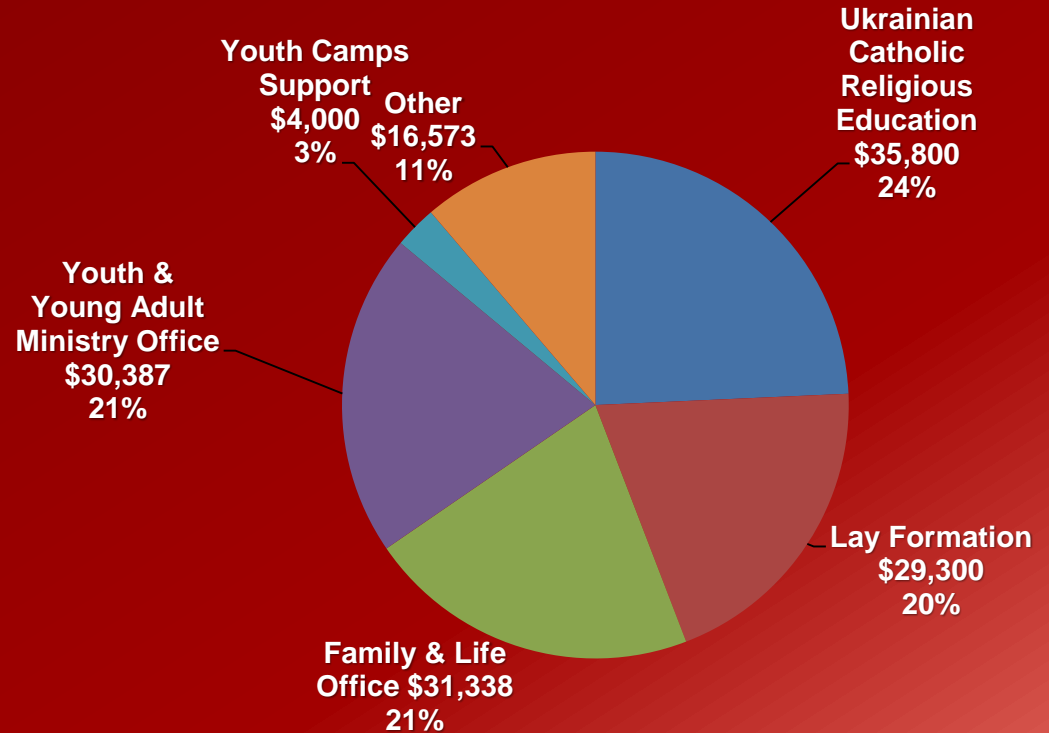
† Youth & Young Adult Ministry
Office
\$30,387

† Lay Formation \$29,300

† Other \$16,573

† Youth Camp Support
\$4,000

Total 2016 Disbursements
\$147,398

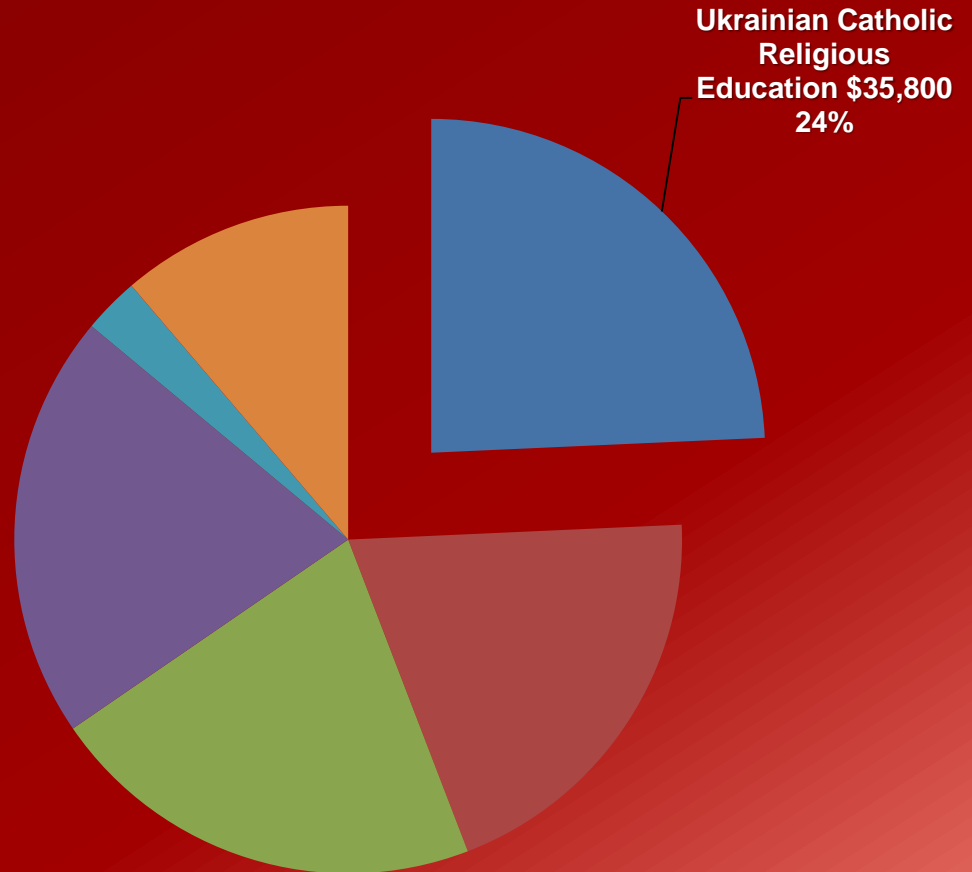


FAITH FORMATION



Faith Formation Disbursements

† Ukrainian Catholic Religious
Education Centre
\$35,800



FAITH FORMATION

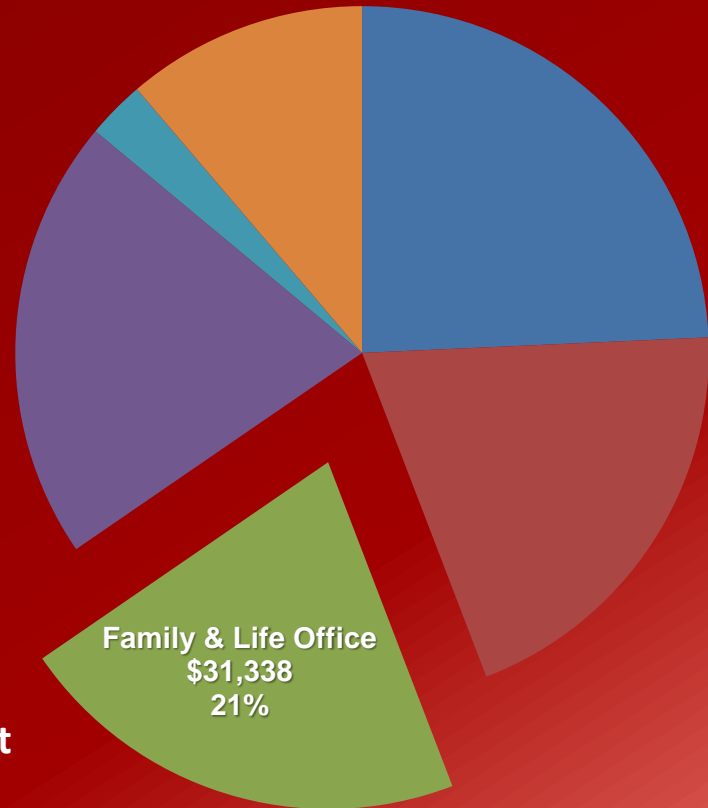


Faith Formation Disbursements

† Family & Life Ministry Office
\$31,338



Deborah Larmour, Director
Telephone: 306-653-0138 ext. 228
Email: ucfamilylifeoffice@sasktel.net



FAITH FORMATION



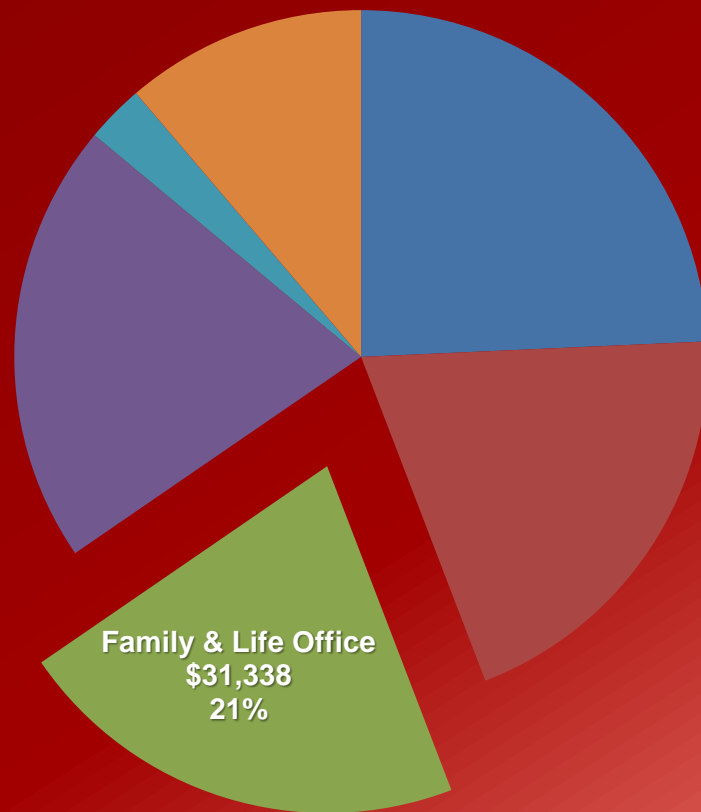
Faith Formation Disbursements

Witnessing to the Joy of Love

Reflection Guide
for small group/parish use



Reaching out to those who are outside the
church—on the margins—



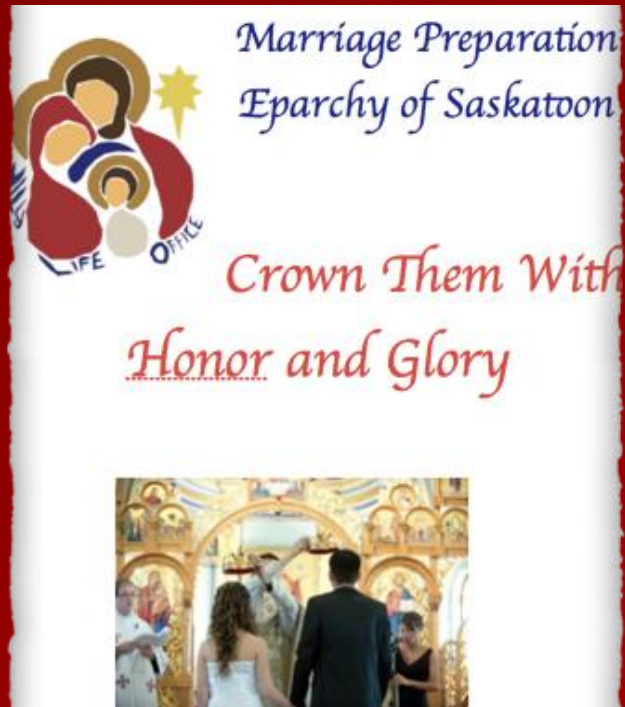
FAITH FORMATION



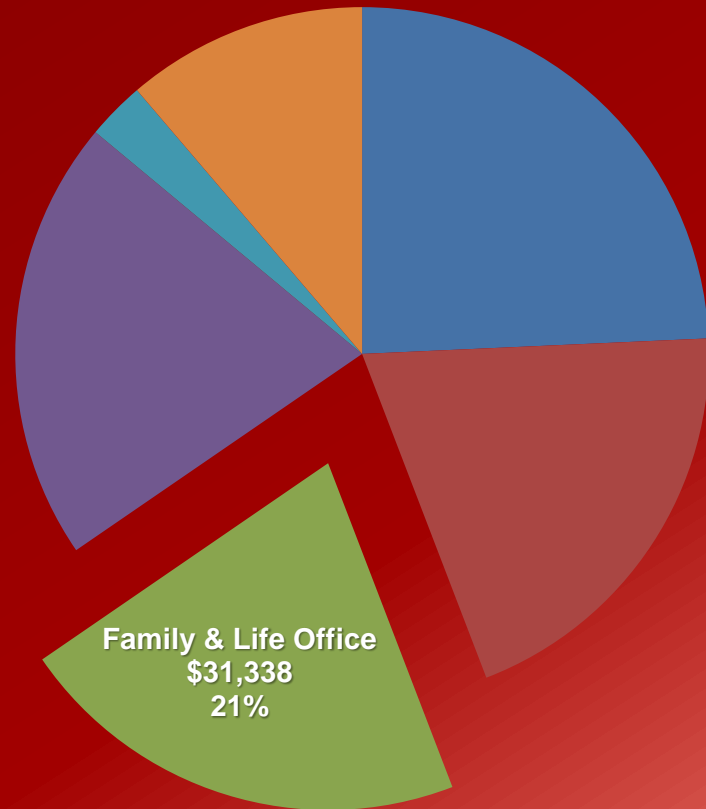
Faith Formation Disbursements

Marriage Preparation

Evangelization & Catechesis



Crown them with
Honour and Glory...



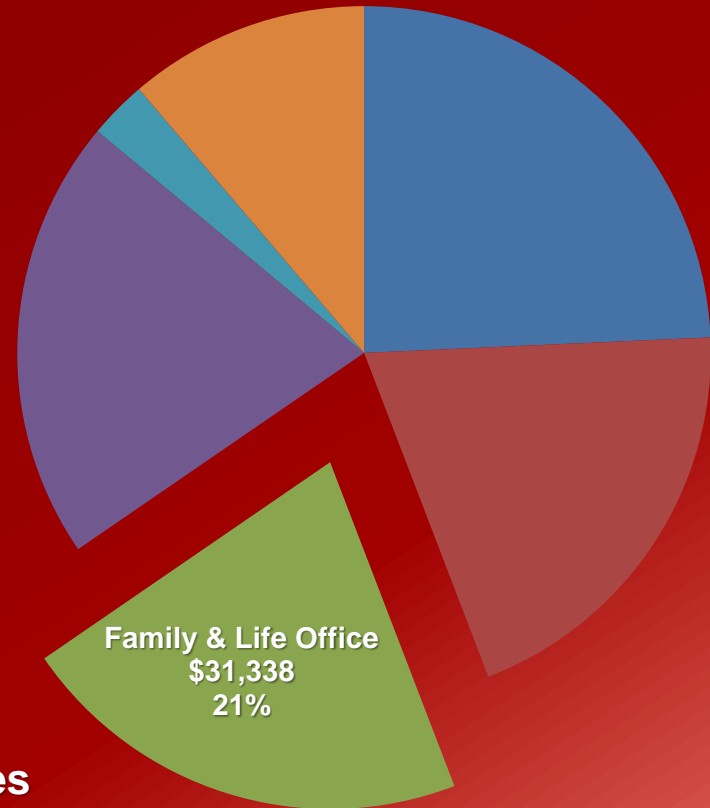
FAITH FORMATION



Faith Formation Disbursements

Educating for Life

Dying Healed



To help ordinary people be missionary disciples
of life—practicing the power of presence

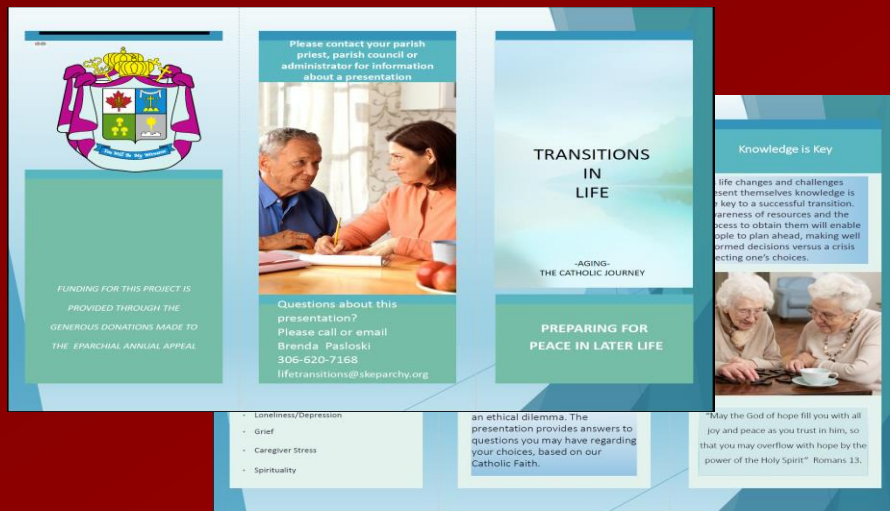
FAITH FORMATION



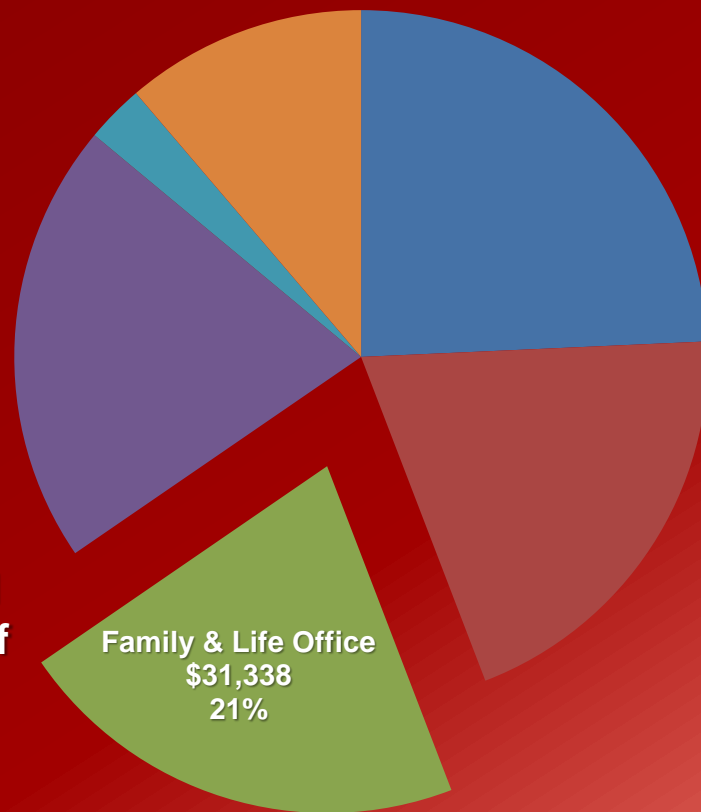
Faith Formation Disbursements

Life Transitions

Preparing for Peace in Later Life



Aspects of aging, resources, financial & legal issues, later in life care, caregiver stress, grief and Human Dignity & Gospel Values, as it relates to organ donation, withdrawal of nutrition & hydration, Euthanasia & Assisted Suicide.



FAITH FORMATION



Faith Formation Disbursements

† Youth & Young Adult Ministry
Office \$30,387

† Youth Camp Support
\$4,000

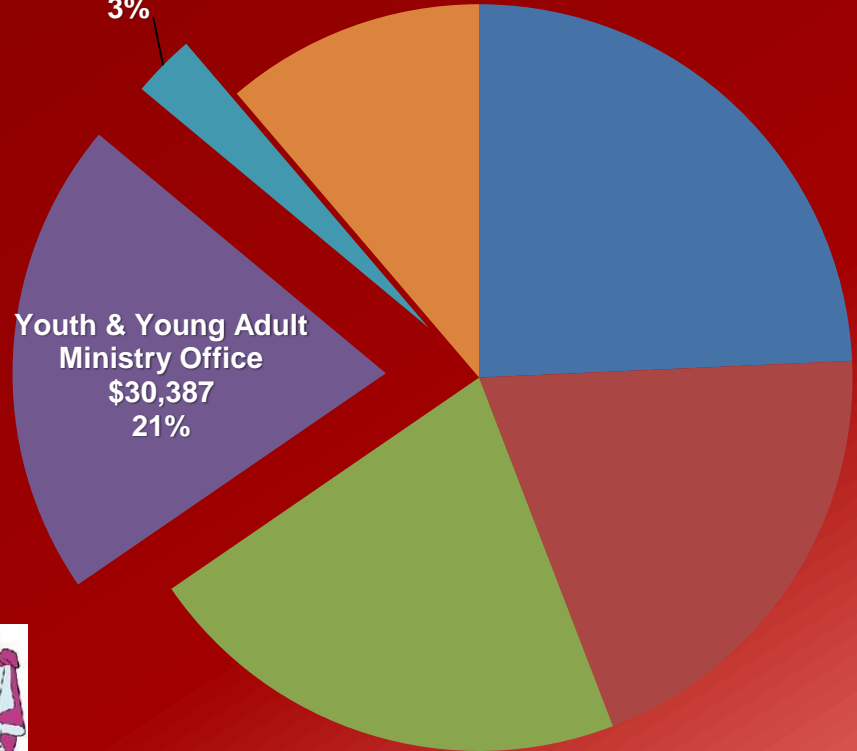


Sarah Sawchuk
Youth and Young Adult Minister
E-mail: uwitness2youth@gmail.com



Youth Camps Support
\$4,000
3%

Youth & Young Adult
Ministry Office
\$30,387
21%



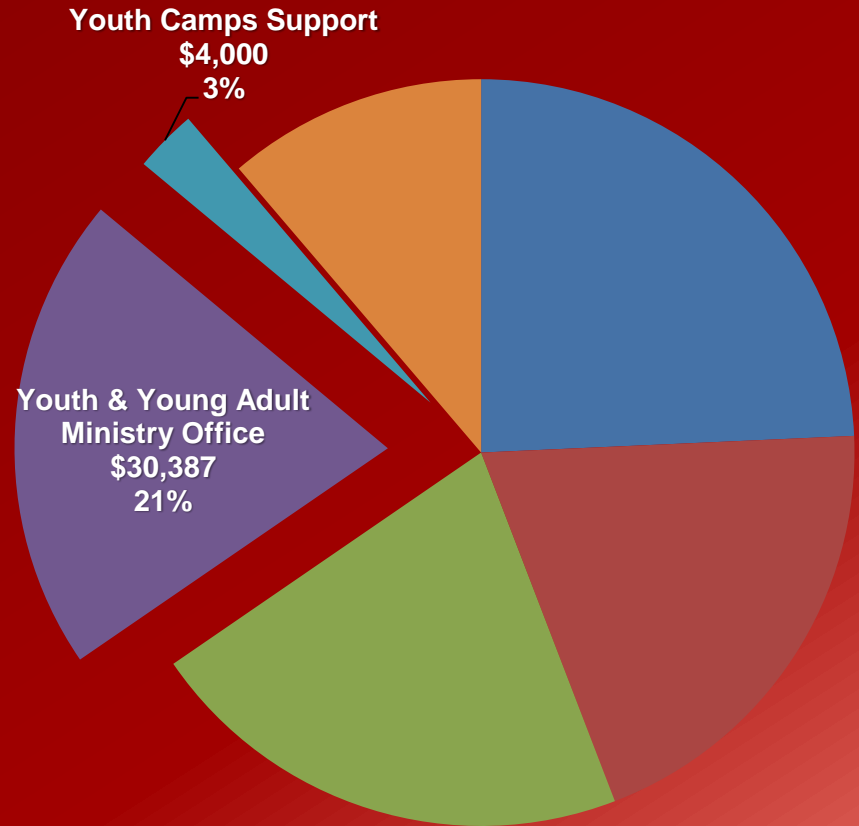
FAITH FORMATION



Faith Formation Disbursements

World Youth Day

Catechesis with Patriarch Sviatoslav



FAITH FORMATION



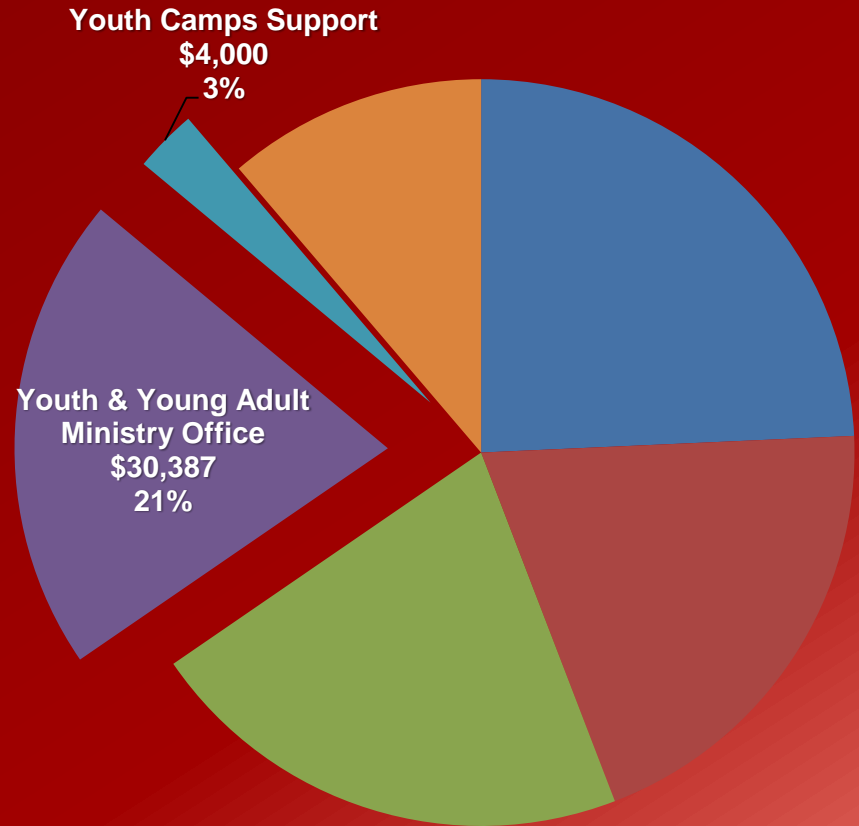
Faith Formation Disbursements

Youth “24-Hour Lock-in” Retreat

Decision Points to Direct Reflection



Regina, SK



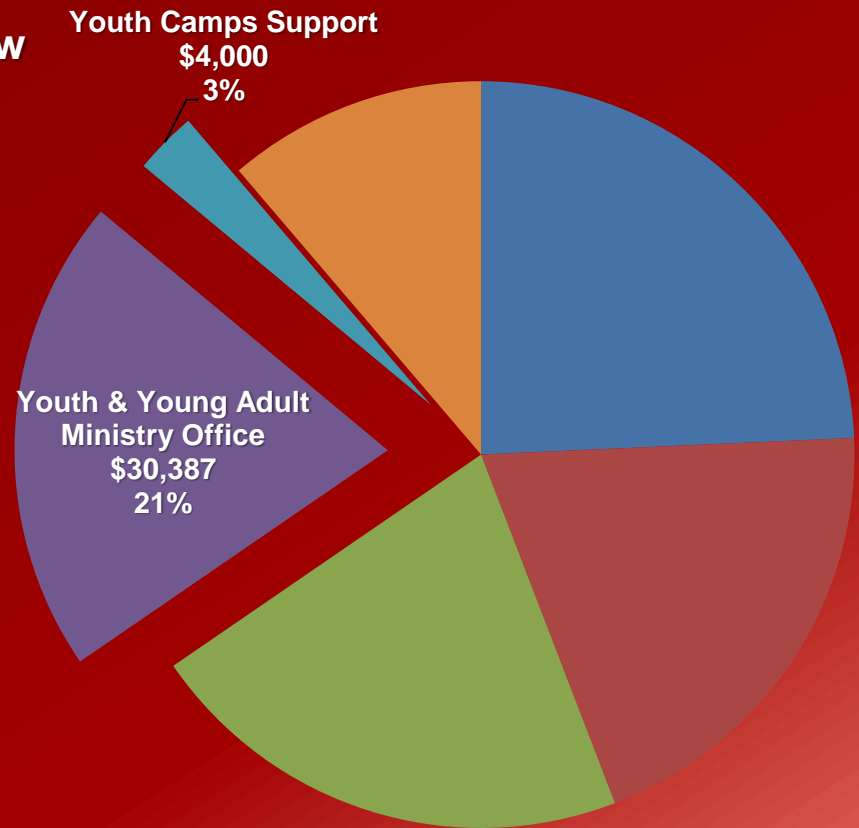
FAITH FORMATION



Faith Formation Disbursements

Rediscovering Catholic Theology

Catechesis Series by Fr. Gregory Hrynkiw



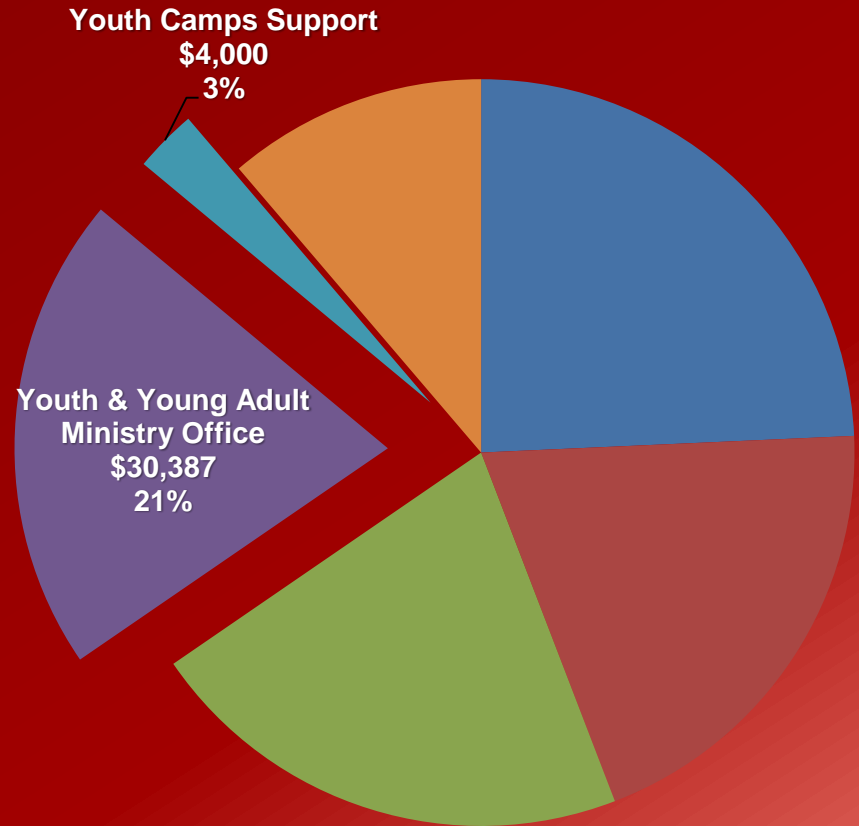
FAITH FORMATION



Faith Formation Disbursements

Ukrainian Catholic Youth Camps

St. Michael's & St. Volodymyr's Camp



FAITH FORMATION



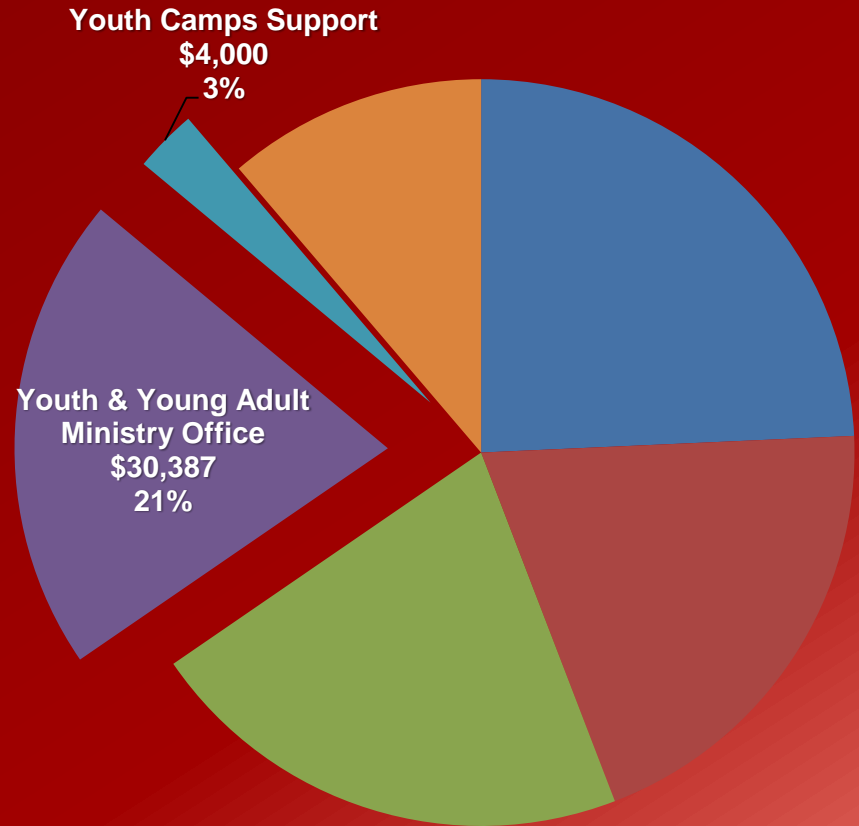
Faith Formation Disbursements

Ukrainian Catholic Family Camp

Cana Continues Family Camp



St. Michael's Camp
Madge Lake, SK



FAITH FORMATION



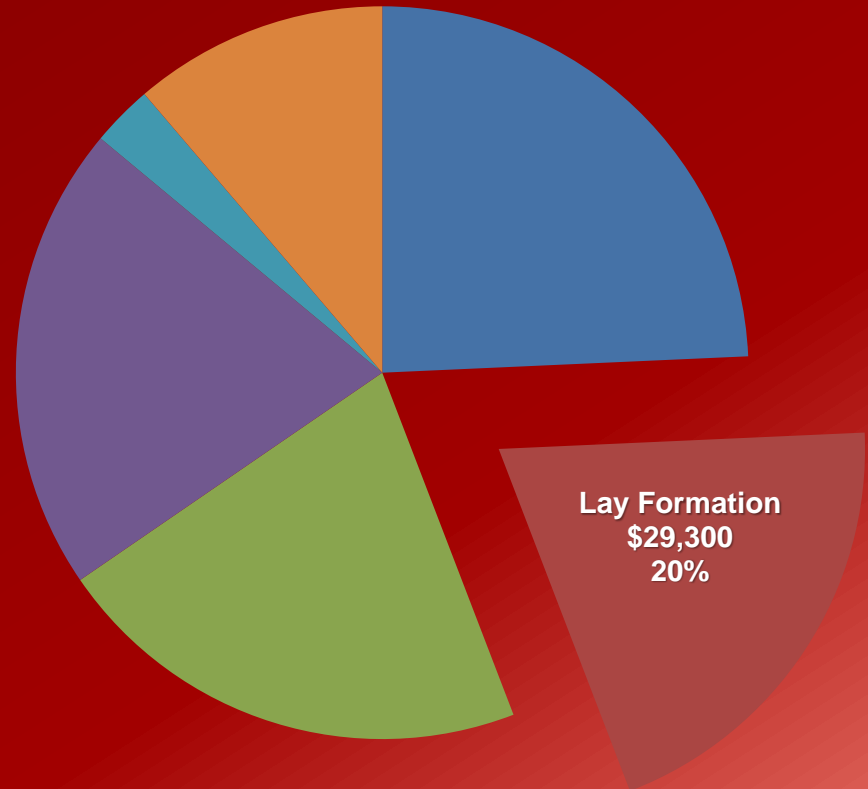
Faith Formation Disbursements

† Lay Formation \$29,300

Eparchial Lay Formation



2015-17 Eparchial Lay Formation
Graduates



FAITH FORMATION



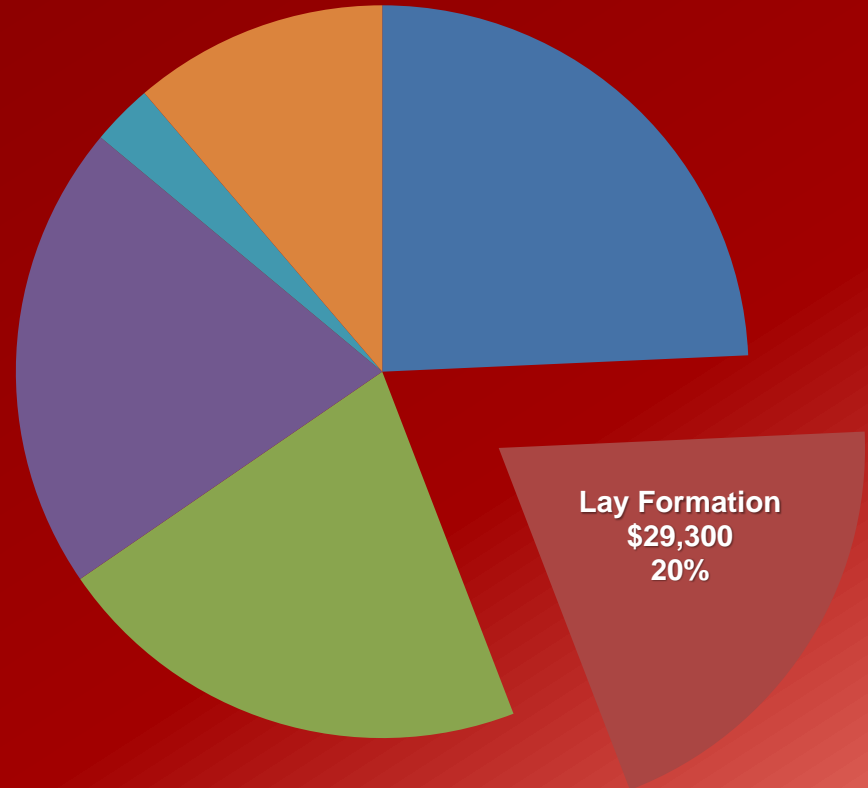
Faith Formation Disbursements

† Lay Formation \$29,300

Adult Faith Formation



Adult Faith Formation – Yorkton



FAITH FORMATION



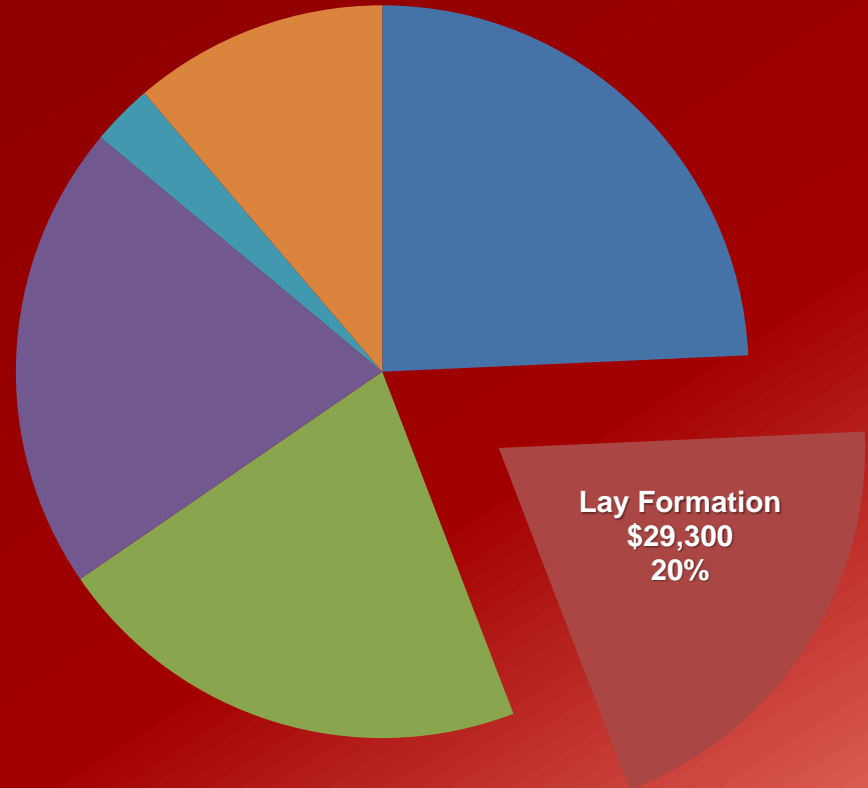
Faith Formation Disbursements

† Lay Formation \$29,300

Adult Faith Formation



Adult Faith Formation – Regina



FAITH FORMATION



Clergy & Religious



PRIESTS

- † Administer Holy Mysteries (Sacraments)
- † Preaching the Gospel
- † Witnessing
- † Teaching
- † Spiritual Counseling
- † Preserve the Integrity of the Faith

Clergy & Religious



Formation of Priests

- † Pastoral Formation in seminary life
- † Academic Instruction at university
- † Life of Prayer and Service
- † Obedience to the authority of the Church
- † Acceptance of responsibility for the spiritual and sacramental life of his flock

Clergy & Religious



Ingredients for Formation & Support of Priests

- † Holy Spirit – call men to religious vocation
- † Seminary facilities
- † Instructors for pastoral and academic formation
- † Support of a Bishop
- † Financing
- † Support of the Faithful

Clergy & Religious



2016 Eparchy Disbursements for:

**CLERGY & SEMINARIAN
FORMATION**



Clergy & Seminarian Support Disbursements

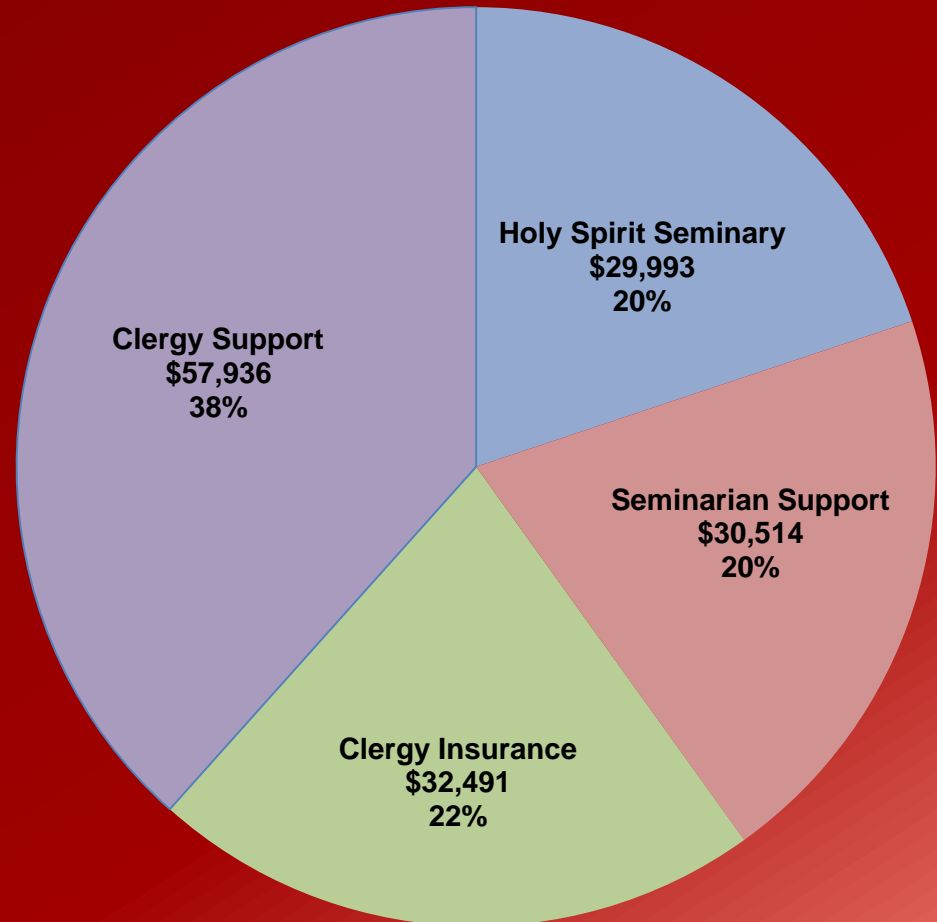
† Clergy Support
\$57,936

† Clergy Insurance
\$32,491

† Seminarian Support
\$30,514

† Holy Spirit Seminary
\$29,993

**Total 2016 Disbursements
\$150,934**



Clergy & Seminarian Support

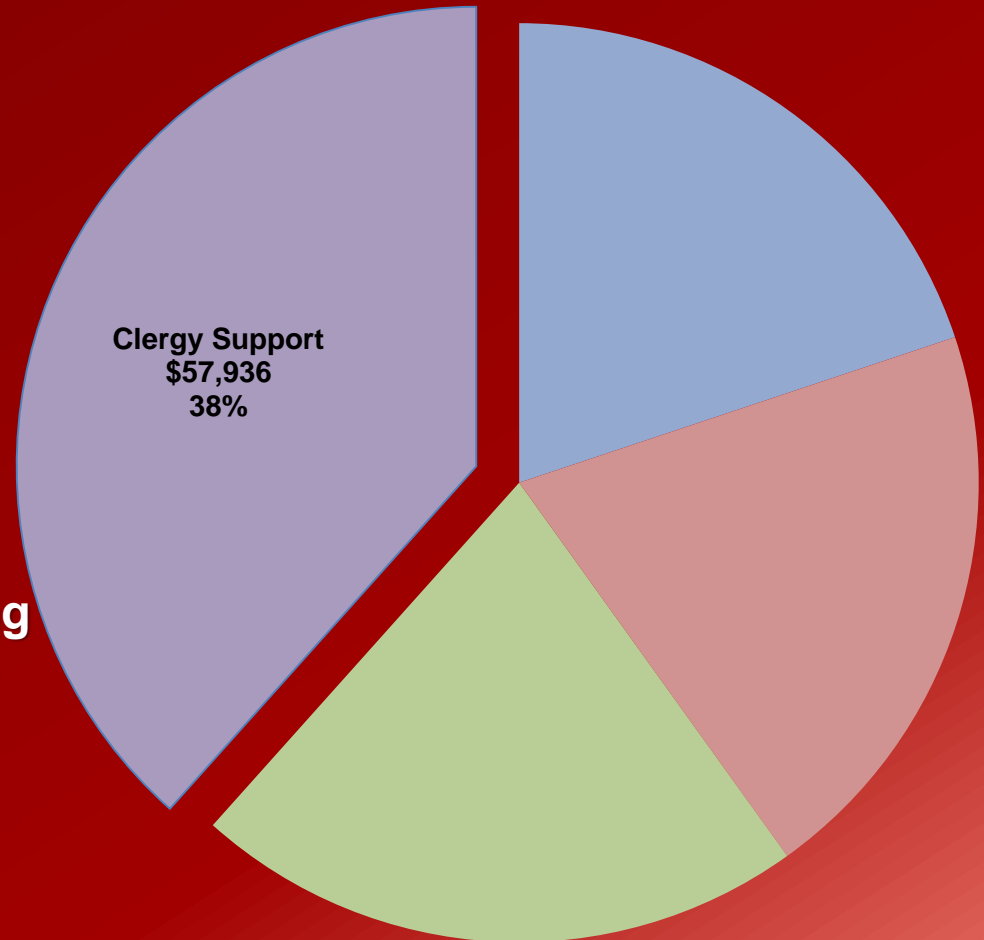


Clergy & Seminarian Support Disbursements

† Clergy Support
\$57,936

† Bishop Emeritus Michael
Retirement Allowance

† Bishop Bryan Salary & Housing



Clergy & Seminarian Support

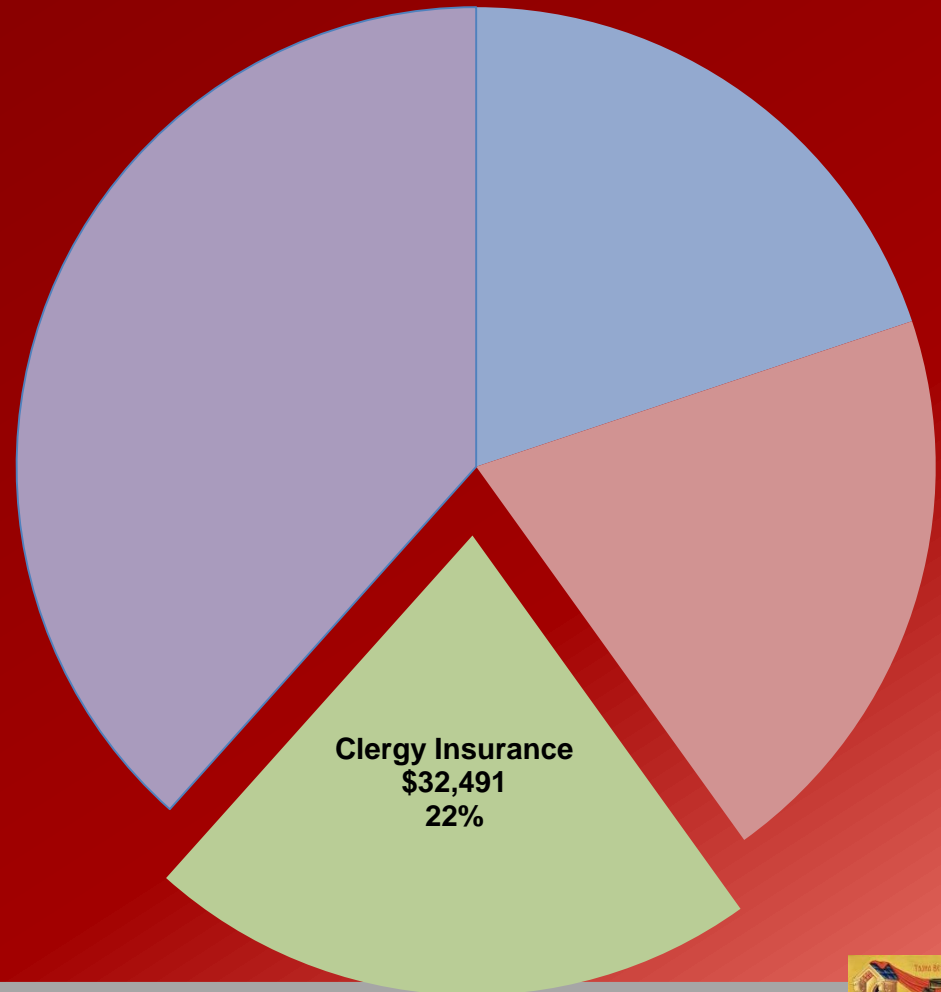


Clergy & Seminarian Support Disbursements

† Clergy Insurance
\$32,491

† Medical, Dental, Life &
Disability Group Insurance
Assessed as 2% x Annual Sunday &
Membership collections by each parish

† Paid to St. Matthew Clergy
Society to administer on behalf
of the clergy



Clergy & Seminarian Support



Clergy & Seminarian Support Disbursements

† Seminarian Support
\$30,514

Supporting seminarian Warren
Dungen, attendance at Holy Spirit
Seminary, Ottawa

BY THE GRACE OF GOD AND THROUGH THE LAYING ON OF HANDS

BY HIS EXCELLENCY
BISHOP BRYAN BAYDA, CSSR

TO THE ORDINATION OF THE HOLY PRESBYTERATE

OF THE REVEREND DEACON
Warren Francis Dungen

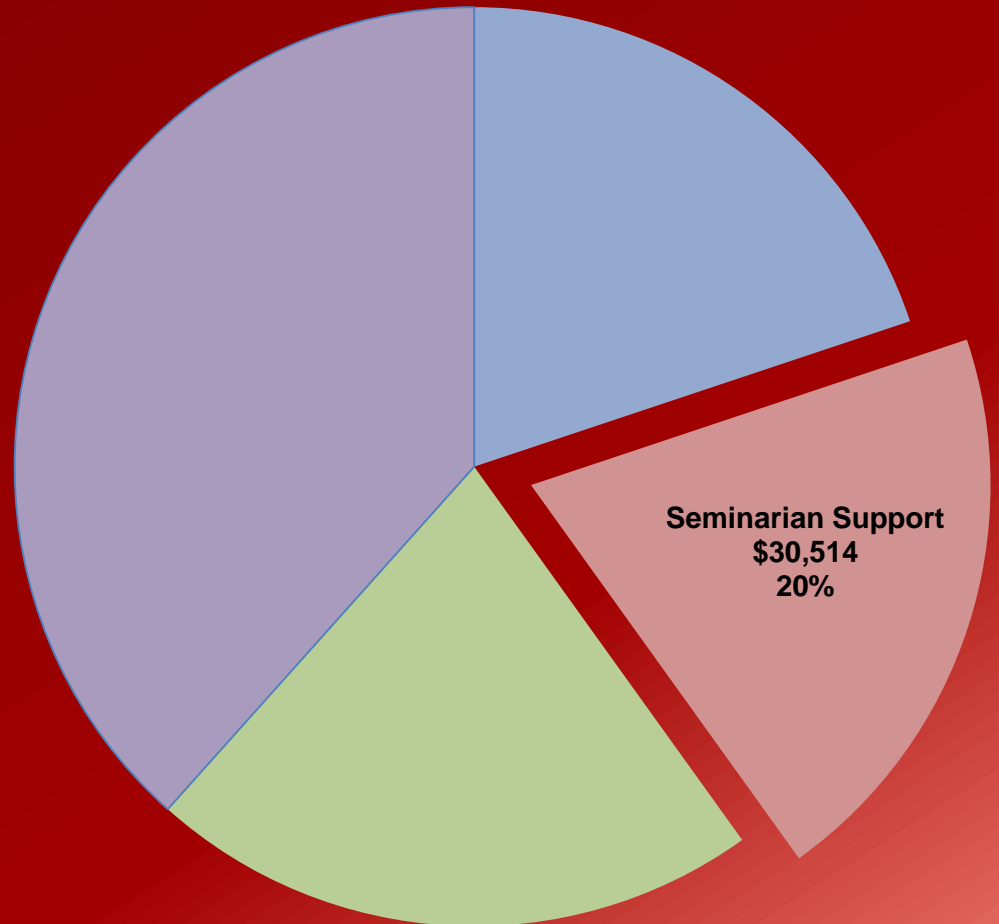
ON THE FEAST OF ST. ELIAS
THURSDAY, JULY 20, 2017

AT THE

EPISCOPAL DIVINE LITURGY ~ 4:30 PM

UKRAINIAN CATHOLIC CATHEDRAL OF ST. GEORGE
210 AVENUE M SOUTH
SASKATOON, SASKATCHEWAN

AXIOS! AXIOS! AXIOS!



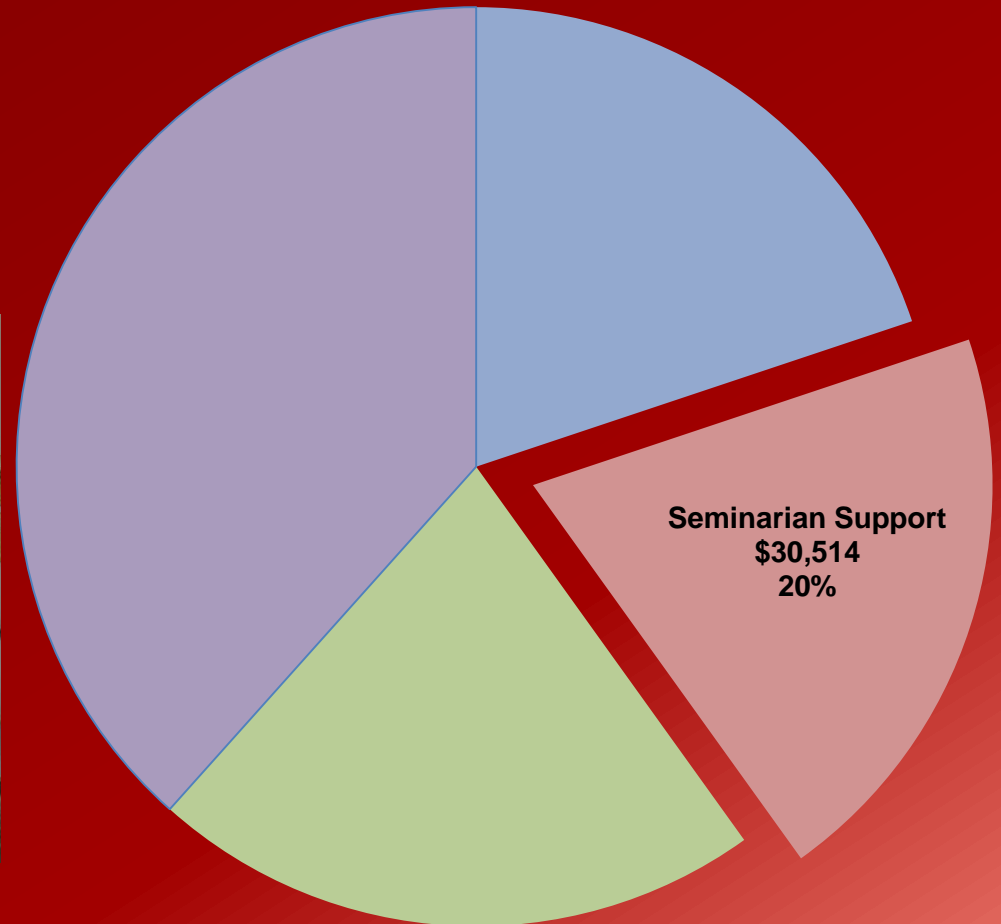
Clergy & Seminarian Support



Clergy & Seminarian Support Disbursements

† Seminarian Support
\$30,514

Ordaining Seminarian Vasyl Tymishak
to Diaconate in Ukraine



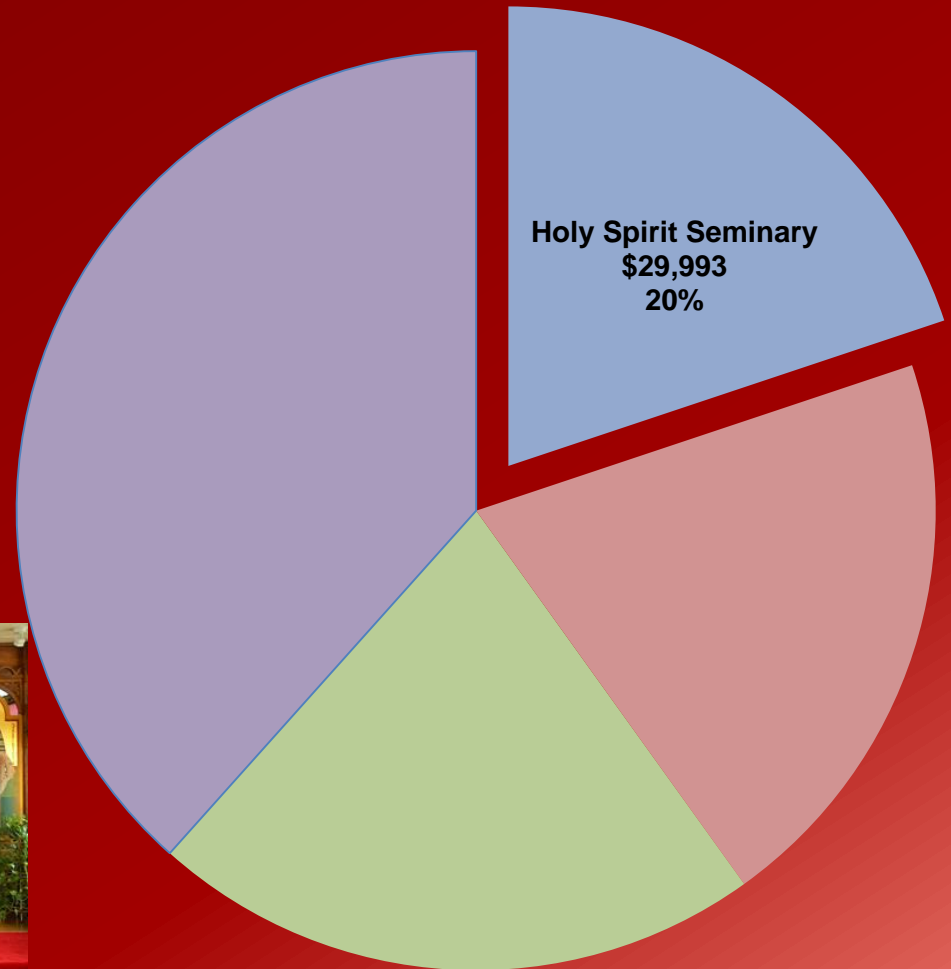
Clergy & Seminarian Support



Clergy & Seminarian Support Disbursements

† Holy Spirit Seminary
\$29,993

Per Capita assessment for
support of Holy Spirit Seminary
owned by all Canadian Eparchies



Seminarian Support



COMMUNITY



COMMUNITY IS

- † All baptized Christians – members of Church
- † Unity
- † Worship
- † Witness
- † Relationships
- † All members part of one Body of Christ
- † Exemplified in charitable works

COMMUNITY



Community should Exist in:

- † The Eparchy
- † The Parishes and organizations
- † Relationships within civic community
- † Sound business practice
- † Responsibility toward environment
- † Caring relationships between all members of the Body of Christ

COMMUNITY



Elements of Christian Community

- † Usually a gathering place
- † Using gifts and talents of laity – stewardship
- † Willingness to volunteer & collaborate
- † Caring/sharing/loving – shared responsibility for health and well-being
- † No relativism, individualism, consumerism
- † Concern for extended community – civic, national, international

COMMUNITY



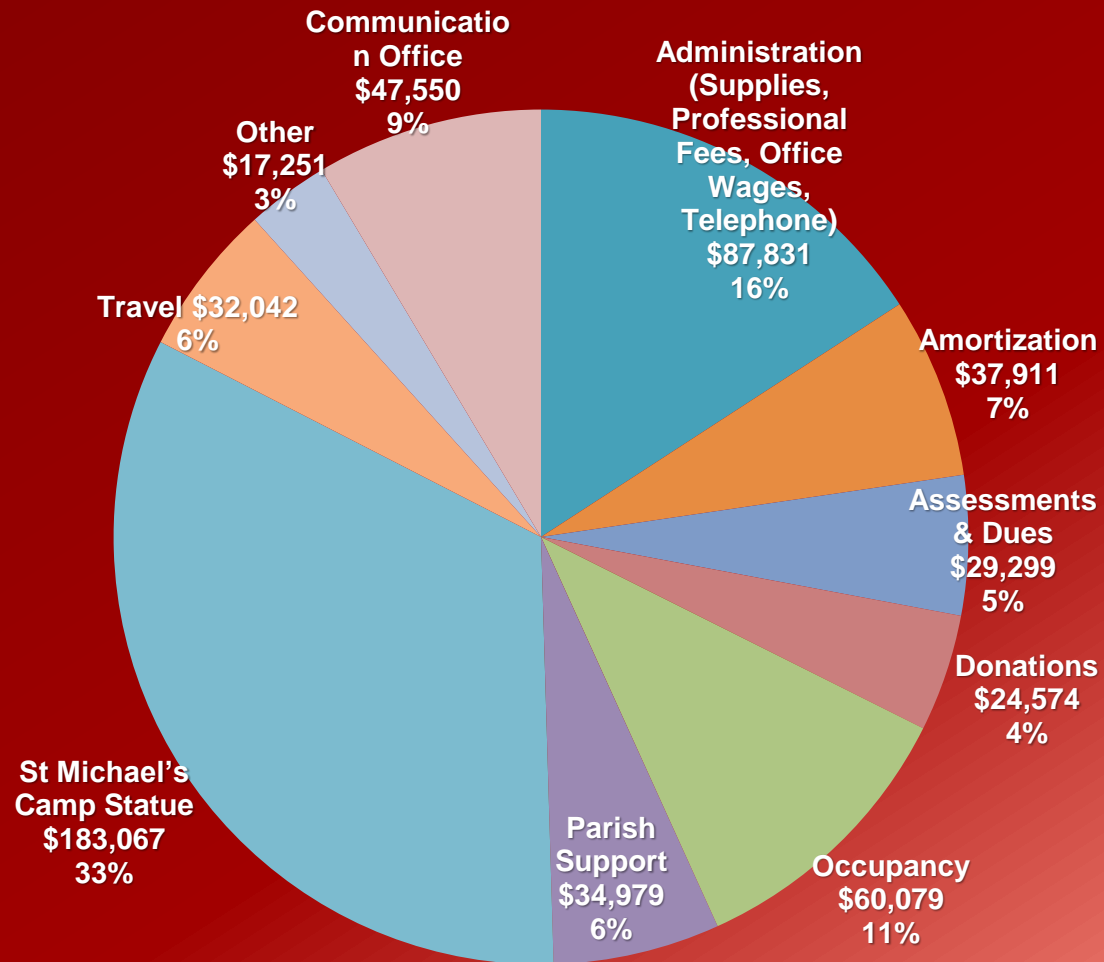
2016 Eparchy Disbursements for:

COMMUNITY SUPPORT



Community Support Disbursements

†	St. Michael's Camp Statue	\$183,067
†	Administration	\$87,831
†	Occupancy	\$60,079
†	Communications Office	\$47,550
†	Amortization	\$37,911
†	Parish Support	\$34,979
†	Travel	\$32,042
†	Assessments	\$29,299
†	Donations	\$24,574
†	Other	\$17,251
	Total 2016 Disbursements	\$554,583



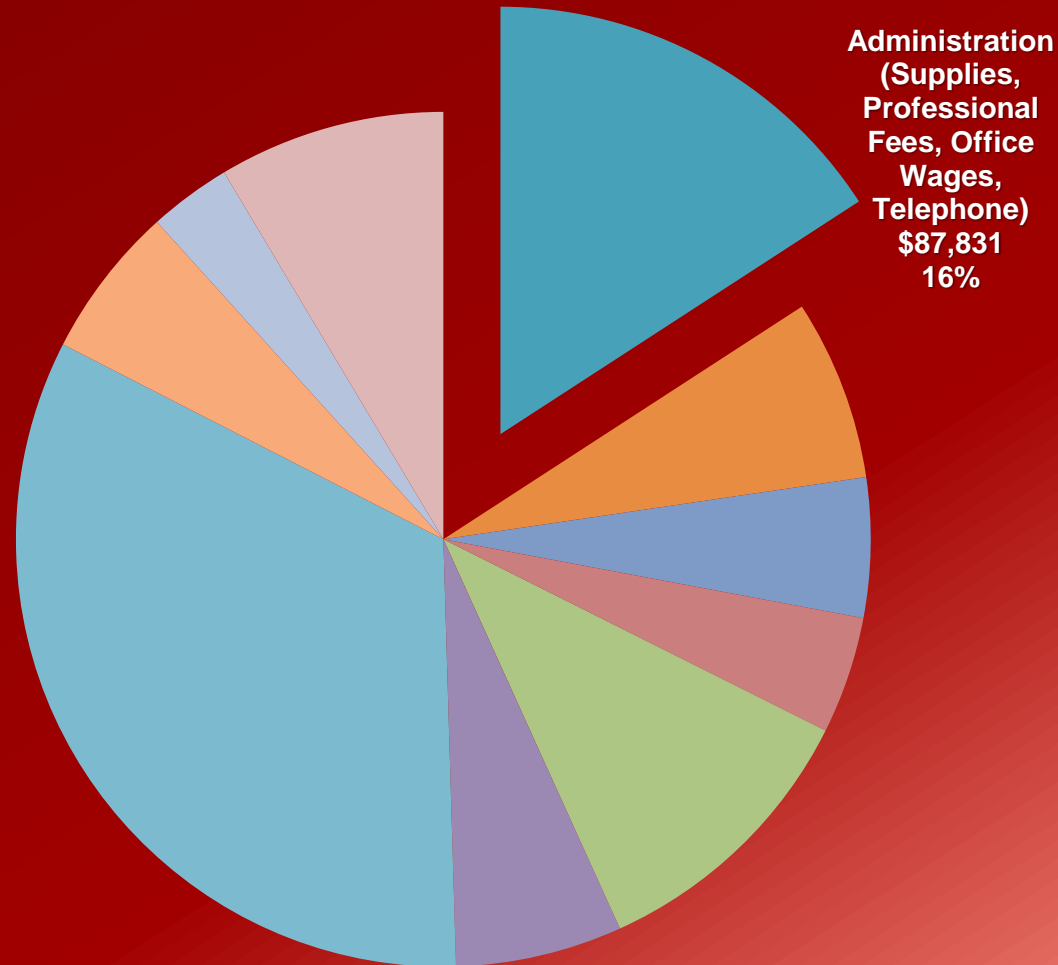
COMMUNITY SUPPORT



Community Support Disbursements

† Administration \$87,831

Office Salaries & Employer Benefits	\$41,098
Professional Fees	\$20,312
Telephone	\$9,552
Office Supplies & Equipment Rental	\$8,344
Group Benefits Plan	\$2,651
Books & Subscriptions	\$4,117
Other	\$1,757



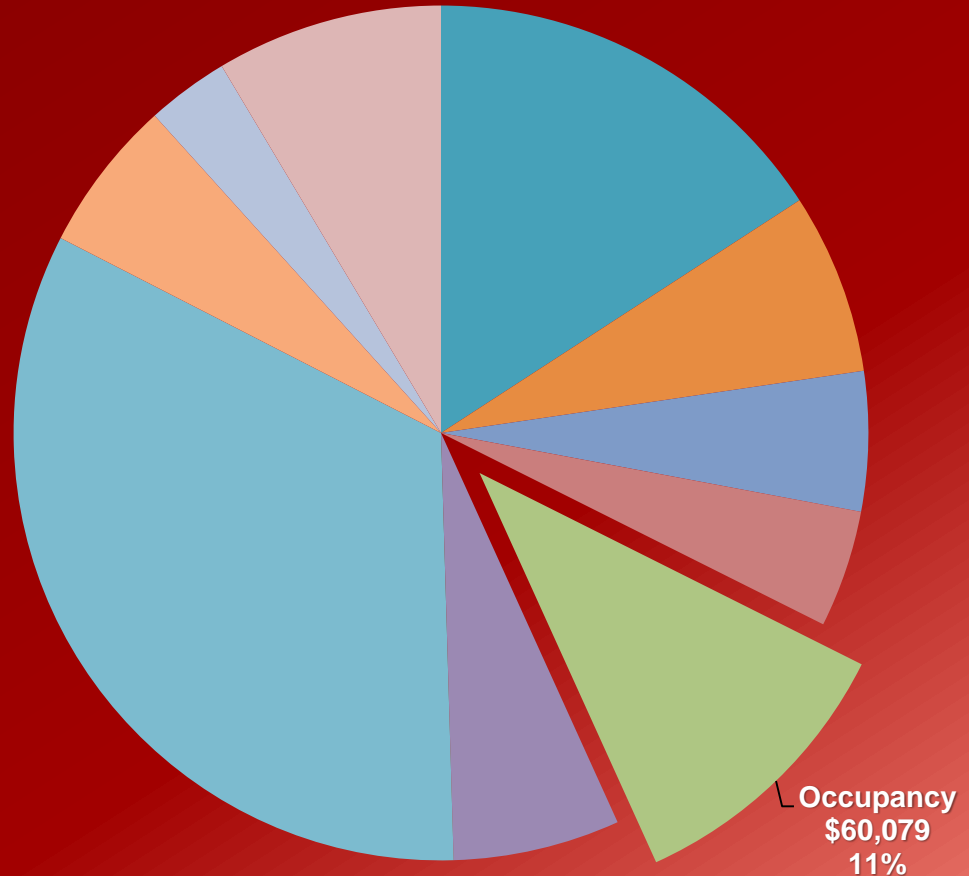
COMMUNITY SUPPORT



Community Support Disbursements

† Occupancy \$60,079

Property & Liability Insurance	\$27,883
Utilities	\$10,806
Property Taxes	\$8,906
Housekeeping	\$4,123
Repairs & Maintenance	\$3,203
Willowgrove Property Expenses	\$3,881
Household Supplies	\$1,277



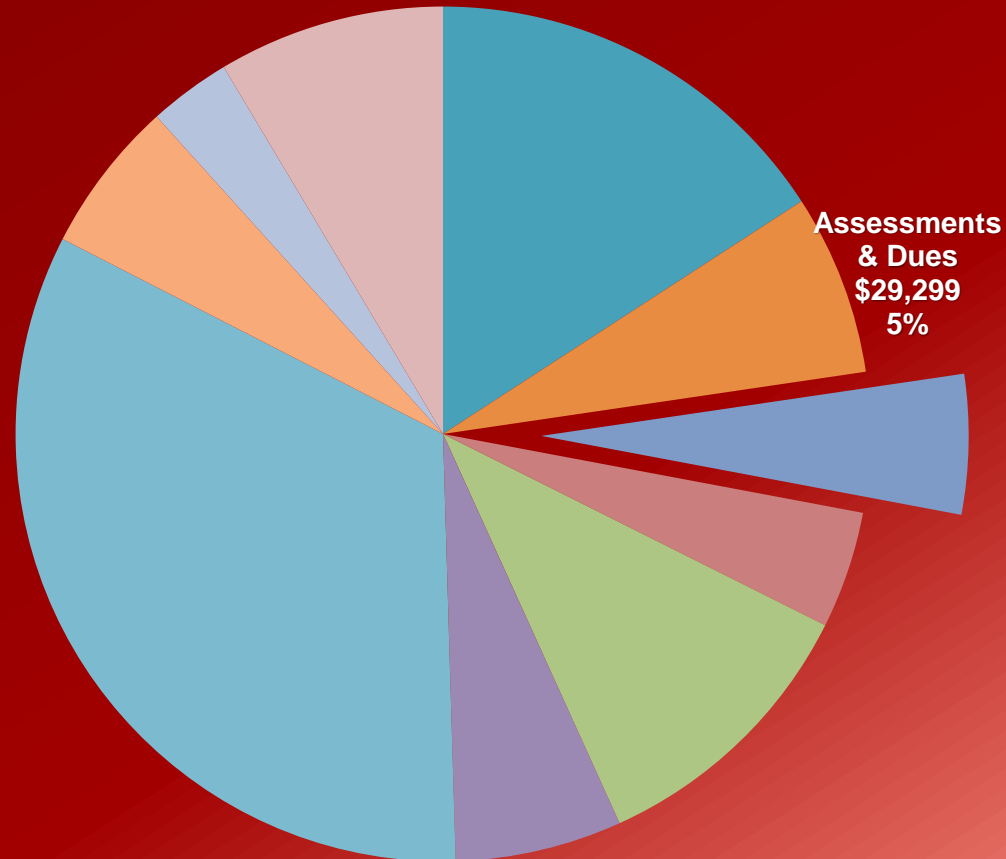
COMMUNITY SUPPORT



Community Support Disbursements

† Assessments \$29,299

Ukrainian Catholic Synod	\$17,623
Catholic Health Services of Sask.	\$3,500
CDN Conference of Catholic Bishops	\$2,998
Ecumenical Centre	\$4,252
CDN Council of Christian Churches	\$ 926



COMMUNITY SUPPORT



TOTAL EPARCHY DISBURSEMENTS

† FAITH FORMATION \$147,398

† CLERGY & RELIGIOUS SUPPORT \$150,934

† COMMUNITY SUPPORT \$554,583

TOTAL DISBURSEMENTS FOR 2016: \$852,917

DISBURSEMENTS



2016 DEFICIT

† TOTAL RECEIPTS: \$832,788

† TOTAL DISBURSEMENTS: \$852,917

† DEFICIT FOR 2016: (\$ 20,129)

YEAR END



